

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 4,379 | 2,682.45 | 3 | 84,377 | 122,914.81 | 49 | 176,108.59 | 69.8% |
| Low-Income Multi-Family | 1,656 | 2,995.07 | 1 | 11,460 | 7,556.57 | 6 | 0.00 | 0.0% |
| LI Subtotal | 6,035 | 5,677.52 | 4 | 95,837 | 130,471.38 | 55 | 176,108.59 | |
| LI % of Total | 8.3% | 4.4% | 2.6% | 3.2% | 7.7% | 5.6% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 34,060 | 13,075.34 | 3 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 6,345 | 5,849.17 | 4 | 38,097 | 21,819.12 | 32 | 0.00 | 0.0% |
| Res Home Energy | 29,724 | 99,114.47 | 63 | 660,513 | 959,044.68 | 518 | 580,774.30 | 165.1% |
| Energy Star HVAC | 10,709 | 10,270.00 | 22 | 90,215 | 68,340.00 | 150 | 0.00 | 0.0% |
| Energy Star Lighting | 697 | 88.06 | 2 | 1,129,124 | 178,245.89 | 24 | 0.00 | 0.0% |
| Energy Star Appliance | 9,479 | 2,879.88 | 50 | 53,137 | 14,881.21 | 176 | 0.00 | 0.0% |
| Res Subtotal | 56,954 | 118,201.58 | 141 | 2,005,145 | 1,255,406.24 | 903 | 580,774.30 | |
| Res % of Total | 78.3% | 91.9% | 93.4% | 67.2% | 74.0% | 91.3% | 40.6% | |
| C&I New Construction | 0 | 1,000.00 | 2 | 53,940 | 18,194.10 | 6 | 41,001.44 | 44.4% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 2,445.25 | 1 | 58,287.91 | 4.2% |
| C&I Large Retrofit | 0 | 586.25 | 1 | 94,132 | 22,378.50 | 5 | 70,801.69 | 31.6% |
| C&I Govt Large | 0 | 0.00 | 0 | 2,116 | 4,542.00 | 1 | 115,502.15 | 3.9% |
| C&I Small Retrofit | 0 | 143.59 | 1 | 104,668 | 58,453.28 | 12 | 157,913.02 | 37.0% |
| C&I Govt Small | 2,194 | 1,993.00 | 1 | 127,000 | 147,177.35 | 4 | 116,873.55 | 125.9% |
| C&I Products & Services | 7,580 | 965.00 | 1 | 502,130 | 57,550.00 | 2 | 113,049.44 | 50.9% |
| C&I Subtotal | 9,774 | 4,687.84 | 6 | 883,986 | 310,740.48 | 31 | 673,429.20 | |
| C&I % of Total | 13.4% | 3.6% | 4.0% | 29.6% | 18.3% | 3.1% | 47.1% | |
| Report Total | 72,763 | 128,566.94 | 151 | 2,984,968 | 1,696,618.10 | 989 | 1,430,312.09 | |
| Budget Comparison | | | | | 1,392,699.97 | | 1,430,312.09 | 97.4% |